

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME	<u>Lancaster-Lebanon IU 13</u>
INTERMEDIATE UNIT ADDRESS	<u>1020 New Holland Ave. Lancaster PA 17601</u>
INTERMEDIATE UNIT WEBSITE	<u>www.iu13.org</u>
INTERMEDIATE UNIT TELEPHONE	<u>717-606-1600</u>
FISCAL YEAR	<u>2014-2015</u>
DATE SUBMITTED BY IU	<u>1/22/2016</u>

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TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	164	PDE	10/1/2014	9/30/2015	\$233,386	\$207,631	Federal	Subsidies For Milk, Lunch, And Breakfast Programs		Reimbursement	Scope of Work/Objectives	Financial	Various	Various	Various
O	164	PDE	10/1/2013	9/30/2014	\$272,802	\$33,695	Federal	Subsidies For Milk, Lunch, And Breakfast Programs		Reimbursement	Scope of Work/Objectives	Financial	Various	Various	Various
O	565	PDE	7/1/2014	6/30/2015	\$6,535,892		State	Revenue for Nonpublic Program Subsidy-Act 89		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
O	580	PDE	7/1/2014	6/30/2015	\$2,870,878		State	Transportation (Regular and Additional)		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	4100060960	PDE	7/1/2014	6/30/2015	\$275,000		Federal	Other Restricted Federal Grants-In-Aid Through the Commonwealth		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	4100065777	DPW	1/1/2015	12/31/2015	\$608,650	\$316,837	Federal	Other Restricted Federal Grants-In-Aid Directly From the Federal Government		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	4100065777	DPW	1/1/2014	12/31/2014	\$608,650	\$277,375	Federal	Other Restricted Federal Grants-In-Aid Directly From the Federal Government		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
PO	4300363428	PDE	7/1/2014	6/30/2015	\$957,255		State	Other State revenue not listed elsewhere in the 7000 series		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
IU	5572	IU8	7/1/2014	6/30/2015	\$192,410		State	State Revenue Received from Other Sources		Allocation	n/a	Financial	Various	Various	Various
C	FC4100059334A	PDE	10/1/2013	9/30/2014	\$1,602,392	\$226,621	State	Other Restricted Federal Grants-In-Aid Through the Commonwealth		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	FC4100059334A	PDE	10/1/2014	9/30/2015	\$1,511,898	\$537,896	State	Other Restricted Federal Grants-In-Aid Through the Commonwealth		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	010-13-0613	PDE	9/20/2012	9/30/2014	\$159,600	\$9,571	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	010-14-0613	PDE	10/2/2013	9/30/2015	\$150,953	\$116,717	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students		Allocation	Scope of Work/Objectives	Financial	n/a	n/a	n/a
C	010-15-0613	PDE	10/1/2014	9/30/2016	\$167,447	\$0	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students		Allocation	Scope of Work/Objectives	Financial	n/a	n/a	n/a
C	013-14-0613	PDE	10/2/2013	9/30/2014	\$114,725	\$41,446	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
O	044-007513	PDE	7/1/2014	6/30/2015	\$1,157,308		Federal	School Based ACCESS Medicaid Reimbursement Program Reimbursements		Reimbursement	Scope of Work/Objectives	Financial	n/a	n/a	n/a

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C	013-15-0613	PDE	10/1/2014	9/30/2015	\$101,920	\$71,412	Federal	NCLB, Title I-Improving the Academic Achievement of the Disadvantaged		Allocation	n/a	Financial	Various	Various	Various
C	020-13-0613	PDE	9/20/2012	9/30/2014	\$107,261	\$21,765	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	062-140013	PDE	7/1/2013	9/30/2014	\$16,216,169	\$19,626	Federal	IDEA, Part B		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	062-14-0-033	PDE	7/1/2013	9/30/2014	\$13,406,935	\$1,728,461	Federal	IDEA, Part B		Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-14-0-037	PDE	7/1/2013	9/30/2014	\$340,000	\$130,841	Federal	IDEA, Part B		Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-150013	PDE	7/1/2014	9/30/2015	\$16,978,326	\$16,969,581	Federal	IDEA, Part B		Allocation	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-15-0-033	PDE	7/1/2014	9/30/2016	\$15,303,201	\$12,542,973	Federal	IDEA, Part B		Allocation	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	062-15-0-037	PDE	7/1/2014	9/30/2015	\$371,800	\$243,565	Federal	IDEA, Part B		Allocation	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	075-13-0613	PDE	5/2/2013	9/30/2014	\$537,829	\$166,029	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals		Competitive	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
C	075-14-0613	PDE	7/1/2014	9/30/2015	\$486,735	\$309,385	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals		Competitive	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
C	092-00-7513	OCDEL	7/1/2014	6/30/2015	\$700,447		Federal	Child Nutrition Program		Reimbursement	n/a	Financial	Various	Various	Various
C	107-14-0613	PDE	10/2/2013	9/30/2014	\$76,325	\$55,752	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	107-15-0613		9/30/2014	9/30/2015	\$86,112	\$32,018	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	107-13-0613	PDE	9/20/2012	9/30/2014	\$62,093	\$0	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged		Allocation	Scope of Work/Objectives	Financial	n/a	n/a	n/a
C	130-140069	PDE	7/1/2014	6/29/2015	\$1,438,120		State	Pre-K Counts		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	131-14-0013	PDE	7/1/2014	6/30/2015	\$13,642,991		Federal & State	Early Intervention		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
C	141-140027	PDE	7/1/2014	6/30/2015	\$1,147,500		State	Program Revenues Not Listed Previously in the 7200 Series		Allocation	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
IGA	AGR-12-218	PA Dept. of Corrections	7/1/2014	6/30/2015	\$79,900		State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts		Allocation	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
C	B413A120004	PDE	7/1/2012	9/30/2015	\$60,310	\$21,007	Federal	ARRA - Race to the Top		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
IU	EHS-CCP 6	IU14	5/1/2015	7/31/2016	\$1,222,500	\$6,287	Federal	Other Restricted Federal Grants-In-Aid Directly from the Federal Government		Competitive	n/a	Financial	Various	Various	Various
C	FA=054-150010	PDE	7/1/2014	6/30/2015	\$376,127		State	Adult Literacy		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	FA-064-150026	PDE	7/1/2014	6/30/2015	\$1,061,500		State & Federal	Adult Literacy		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	FC#4100059073	PDE	7/1/2014	6/30/2015	\$563,000		State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts		Assigned	Scope of Work/Objectives	Financial & Suspension	n/a	n/a	n/a

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IU	9738	IU21	7/1/2014	6/30/2015	\$90,037		State	State Revenue Received from Other PA Public Schools (IU to IU Only)		Allocation	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
PO	PO4300454728	PDE	7/1/2014	6/30/2015	\$352,743		State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts		Assigned	Scope of Work/Objectives	Financial & Suspension	n/a	n/a	n/a
IU	9774	IU11	7/1/2014	6/30/2015	\$96,758		Local	All Other Services Provided Other Governments		Other	n/a	Suspension	Various	Various	Various
PO	PO4300379915	PDE	7/1/2013	6/30/2015	\$199,000	\$17,974	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts		Allocation	Scope of Work/Objectives	Financial	n/a	n/a	n/a
PO	PO4300399196	PDE	10/1/2013	9/30/2014	\$520,471	\$45,675	State	State Revenues Not Listed Elsewhere in the 7000 Series of Accounts		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO4300409022	PDE	4/28/2014	9/30/2014	\$54,336	\$54,331	State	State revenue not listed elsewhere in the 7000 series		Assigned	Scope of Work/Objectives	Financial	n/a	n/a	n/a
PO	PO4300416732	PDE	7/1/2014	6/30/2015	\$199,000		State	Other State revenue not listed elsewhere in the 7000 series		Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO4300433569	PDE	10/1/2014	9/30/2015	\$465,624	\$179,374	State	Other State revenue not listed elsewhere in the 7000 series		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	FC4100063749	PDE	8/15/2013	8/14/2014	\$69,049	\$28,387	Federal	Other Restricted Federal Grants-In-Aid Through the Commonwealth		Competitive	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
O	594	PDE	7/1/2014	6/30/2015	\$2,556,776		State	Special Education Funding For School Aged Pupils		Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
C	FA-061-15-0008	PDE	7/1/2014	6/30/2015	\$59,757		Federal	Adult Basic Education		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
C	FC 410006885	PDE	12/1/2014	8/15/2015	\$72,300	\$50,729	Federal	Other Restricted Federal Grants-In Aid Through the Commonwealth		Competitive	Scope of Work/Objectives	Financial	Various	Various	Various